

SCHOOL LEVEL DETAIL

Laguna Elementary School

070248123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,598,505	688,019	3,286,524
UNRESTRICTED CAP OUTLAY	11,155	51,370	62,525
SOFT CAPITAL OUTLAY	109,642	49,654	159,296
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	204,578	2,857	207,435
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	135,216	66,269	201,485
SCHOOL PLANT	19,223	132,004	151,227
FEDERAL PROJECTS	92,424	14,958	107,382
STATE PROJECTS	1,462	1,598	3,060
FOOD SERVICES	95,476	15,634	111,110
OTHER	68,247	42,052	110,299
TOTAL	3,335,928	1,064,414	4,400,342
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	389,508	49,206	438,714
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		798.405	
1998 - 1999 TOTAL		802.975	
1999 - 2000 TOTAL		800.180	
FALL 1999 ENROLLMENT		869	

ESTIMATED		
SCHOOL REVENUE		6,124,809
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	400.09
CLASSROOM STAFF	51	15.67
OTHER	14	57.44
TOTAL STAFF	67	11.94
TEACHER SALARIES		\$1,673,217
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		70
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported